

FY 2005 Carryover Summary of Capital Projects

Fund: 113 McLean Community Center

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003601	McLean Community Center Improvements	\$1,908,635	\$190,581.42	\$375,000	\$974,578.97	\$0	\$974,578.97
Total		\$1,908,635	\$190,581.42	\$375,000	\$974,578.97	\$0	\$974,578.97