

**FY 2005 Carryover Summary of Capital Projects**

**Fund: 300 Countywide Roadway Improvement Fund**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
006614	Transportation System Improvements	\$1,050,000	\$0.00	\$0	\$506,497.40	\$0	\$506,497.40
006615	Telegraph Rd./ Florence Lane	687,122	61,106.98	0	119,816.05	(119,816)	0.00
006616	Gallows/ Annandale/Hummer	2,550,794	785,641.15	0	1,077,027.01	794	1,077,821.01
006617	Fox Mill Road at Reston Parkway	250,000	133,249.14	0	90,697.66	0	90,697.66
006618	Ffx. Co. Pkwy. at Sunrise Valley Rd.	125,000	25,182.68	0	99,817.32	0	99,817.32
006619	Stringfellow Road Park and Ride	992,500	992,500.00	0	0.00	0	0.00
<b>Total</b>		<b>\$5,655,416</b>	<b>\$1,997,679.95</b>	<b>\$0</b>	<b>\$1,893,855.44</b>	<b>(\$119,022)</b>	<b>\$1,774,833.39</b>