

FY 2005 Carryover Summary of Capital Projects

Fund: 302 Library Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
004822	Library Contingency		\$0.00	\$0	\$71,606.10	\$13,698	\$85,304.10
004836	Great Falls Comm. Library	6,698,787	11,869.99	0	24,211.16	0	24,211.16
004838	Burke Center Library	12,201,192	99,503.72	3,000,000	3,563,546.92	6,186,000	9,749,546.92
004839	Oakton Community Library	7,565,000	21,286.71	7,359,000	7,343,987.54	0	7,343,987.54
004840	Kingstowne Reg. Library	3,456,302	0.00	0	13,698.38	(13,698)	0.00
004841	Fairfax City Regional Library Renovation - Phase 2	783,882	778.21	783,882	783,103.79	0	783,103.79
004842	Thomas Jefferson Community Library	1,052,198	0.00	0	0.00	1,000,000	1,000,000.00
004844	Dolley Madison Comm. Library	1,360,209	0.00	0	300,000.00	1,000,000	1,300,000.00
Total		\$33,117,570	\$133,438.63	\$11,142,882	\$12,100,153.89	\$8,186,000	\$20,286,153.51