

FY 2005 Carryover Summary of Capital Projects

Fund: 304 Primary and Secondary Road Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
006474	Shirley Gate Rd.	\$10,410,339	\$0.00	\$0	\$13,450.17	\$0	\$13,450.17
006489	West Ox Road I	12,542,766	673.43	0	80,991.30	0	80,991.30
006490	Construction Reserve		(9,913.08)	0	132,539.71	2,042,787	2,175,326.71
006495	Wiehle Avenue	15,528,638	(43,514.05)	0	689,321.39	(400,000)	289,321.39
006497	Rt. 236/Beauregard	799,477	64.09	0	618.93	0	618.93
064100	Braddock Road II	3,167,183	0.00	0	0.00	0	0.00
064103	S. Van Dorn /I-95 Interchange	11,300,211	219.73	0	389,966.59	0	389,966.59
064130	Advanced Preliminary Engineering		58,777.10	0	185,627.83	0	185,627.83
064134	S. Van Dorn St. Phase III	5,313,873	39,608.76	0	616,029.68	0	616,029.68
064138	Centreville Road	1,050,000	0.00	0	50,000.00	0	50,000.00
064140	FC PKWY Dulles Toll Rd. - Sunset Hills	9,122,148	0.00	0	98,458.71	(98,459)	0.00
064143	South Van Dorn/Franconia Road	13,357	556.87	0	7,803.00	(7,803)	0.00
064146	FC PKWY - Rt. 123 to Hooes Rd./Pohick	28,090,345	(130,642.42)	0	769,831.89	0	769,831.89
064147	Pohick Road Connector	3,752,553	(3,304.81)	0	620,261.18	0	620,261.18
064150	FC PKWY - Rt. 29 ROW	4,949,708	2,902.77	0	308,149.99	0	308,149.99
064153	Burke Centre Parkway	875,000	6,077.07	0	72,484.12	0	72,484.12
064164	Centreville Road/Kinkross Circle	190,000	0.00	0	7,154.33	0	7,154.33
064182	Clarks Crossing Road	379,514	209,010.29	0	66,567.44	(66,567)	0.00
064193	Centreville Road/Fox Mill	165,000	0.00	0	163,920.80	0	163,920.80
064195	Old Reston Avenue	797,169	0.00	0	0.00	0	0.00
064196	Stonecroft Boulevard	1,316,537	0.00	0	0.00	0	0.00
064198	Westmoreland St./Kirby Road	329,968	0.00	0	30,459.57	0	30,459.57
064205	Route 50/Barkley Drive	325,392	0.00	0	0.00	0	0.00
064208	Stringfellow Rd./Chantilly HS	170,000	158.28	0	2,936.90	0	2,936.90
064209	Nutley Street	1,100,000	2,735.14	0	27,712.73	0	27,712.73
064210	Revenue Sharing Match	500,000	0.00	0	498,750.06	0	498,750.06
064212	TAC Spot Improvements		0.00	1,000,000	1,332,000.00	0	1,332,000.00
064224	Reston Parkway/Lawyers Rd.	248,688	0.00	0	0.00	0	0.00
064228	Rt. 29/Bull Run Post Office	1,432,798	906,522.72	0	222,477.28	0	222,477.28
064231	Leesburg Pike/Pimmit Dr.	1,490,269	313,373.18	0	669,626.82	0	669,626.82
064232	Shawnee Road	573,277	2,104.17	0	11,988.52	0	11,988.52
064233	Spring Hill Road	7,712,420	150,490.46	0	7,186,857.28	0	7,186,857.28
064234	Rt. 1/Mt. Vernon Memorial Hwy.	310,000	20,894.00	0	226,051.75	0	226,051.75
064235	Route 50/Annandale Road	1,750,000	119,421.35	0	883,843.53	550,000	1,433,843.53
064236	Popes Head Rd., West of McDuffie Ln.	170,000	49,933.76	0	23,039.11	0	23,039.11
064237	Roberts Road/Braddock Road	370,000	5,555.73	0	287,721.61	0	287,721.61

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064239	Balls Hill Rd./Old Dominion Drive	150,000	42,032.24	0	107,967.76	0	107,967.76
064240	Leesburg Pike/Glen Carlyn Road	100,000	4,745.65	0	95,254.35	0	95,254.35
064241	Beauregard Street Median	100,000	6,451.34	0	93,548.66	0	93,548.66
064242	West Ox Road/Monroe Street	500,000	100,978.27	0	399,021.73	0	399,021.73
064243	Poplar Tree Road	750,000	71,014.83	0	678,985.17	0	678,985.17
064244	Gallows Road/Idylwood Road	175,000	11,885.58	0	163,114.42	0	163,114.42
064245	Reston Parkway/South Lakes Drive	250,000	91,561.32	0	158,438.68	0	158,438.68
064246	South Van Dorn/Franconia Interchange	7,585,000	10,600.76	0	7,574,399.24	0	7,574,399.24
064248	Fairfax County Parkway Widening	3,500,000	525,367.78	0	2,974,632.22	0	2,974,632.22
064249	Planning for 4 Year Transportation Plan	30,482	0.00	0	5,000.00	25,482	30,482.00
064251	Guinea Road/Falmead Road	100,000	11,847.13	0	88,152.87	0	88,152.87
064252	Olley Lane Sidewalk	88,000	6,080.86	0	81,919.14	0	81,919.14
064253	Chain Bridge Road Turn Lane	55,000	4,612.40	0	50,387.60	0	50,387.60
064254	Great Falls Street/Chain Bridge Road	130,000	9,853.10	0	120,146.90	0	120,146.90
064255	North Shore Drive Trail	30,000	6,478.98	0	23,521.02	0	23,521.02
064256	Lawyers Road Warning Sign	25,000	3,595.64	0	21,404.36	0	21,404.36
064257	Centreville Road Trail at Dulles	30,000	597.75	0	29,402.25	0	29,402.25
064258	Colts Neck Road Trail/Sidewalk	100,000	16,860.78	0	83,139.22	0	83,139.22
064259	Prosperity Avenue Median Extension	50,000	0.00	0	50,000.00	0	50,000.00
064260	Lee Highway Sidewalk	85,000	3,991.65	0	81,008.35	0	81,008.35
064261	Rolling Road Left Turn Lanes	300,000	2,345.82	0	297,654.18	0	297,654.18
4YP001	S. Van Dorn/I-495 Extend SB Lane	800,000	82,323.87	0	115,335.60	600,000	715,335.60
4YP002	Route 1/Post Office LTL	630,000	81,407.16	0	97,339.08	450,000	547,339.08
4YP003	I-66/Rte. 7 Left Turn Lane	200,000	220.35	0	48,036.71	150,000	198,036.71
4YP004	Braddock Rd./GMU Right Turn Lane	375,000	135,086.49	0	57,613.64	175,000	232,613.64
4YP005	Old Keene Mill/Hillside Rd. Left Turn	200,000	11,184.64	0	10,457.66	175,000	185,457.66
4YP007	Backlick Rd./Franconia/Springfield	124,000	12,805.59	0	108,310.79	0	108,310.79
4YP008	Government Center Pkwy. Sidewalk	54,518	49,517.20	0	30,482.80	(25,482)	5,000.80
4YP009	Sydens Tricker/Hooes Road	70,000	21,634.95	0	46,316.59	0	46,316.59
4YP010	Ravensworth Road Sidewalk	225,000	38,489.35	0	107,714.58	75,000	182,714.58
4YP011	Route 234 Sidewalk	600,000	113,957.72	0	35,581.83	450,000	485,581.83
4YP012	South Kings Highway/Harrison Lane	3,000,000	32,271.13	0	217,728.87	2,750,000	2,967,728.87
4YP013	Route 236/Beauregard Street	1,000,000	24,255.73	0	125,744.27	850,000	975,744.27
4YP014	Braddock Road/Route 236	600,000	14,434.88	0	135,565.12	450,000	585,565.12
4YP015	South Lakes Drive Sidewalk	350,000	19,658.28	0	30,341.72	300,000	330,341.72
4YP016	Chain Bridge Road Sidewalk	300,000	13,439.21	0	36,560.79	250,000	286,560.79

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4YP017	Stringfellow Road Widening	3,000,000	2,999,913.08	0	86.92	0	86.92
4YP018	Centreville Road Widening	23,000,000	851,944.08	0	5,648,055.92	16,500,000	22,148,055.92
4YP019	Dear Run Drive Sidewalk	50,000	185.72	0	49,814.28	0	49,814.28
4YP020	Hunter Mill Rd. Walkway	325,000	1,578.60	0	98,421.40	225,000	323,421.40
4YP021	Old Cenreville Road Walkway	90,000	185.72	0	89,814.28	0	89,814.28
4YP022	Old Keene Mill Walkway	180,000	1,578.61	0	98,421.39	80,000	178,421.39
4YP023	Westmoreland Street Walkway	300,000	139.29	0	99,860.71	200,000	299,860.71
Total		\$175,853,628	\$7,138,818.07	\$1,000,000	\$36,141,345.29	\$25,699,958	\$61,841,303.14