

FY 2005 Carryover Summary of Capital Projects

Fund: 310 Storm Drainage Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
X00040	Countywide Storm Drainage		\$0.00	\$0	\$137,569.08	\$0	\$137,569.08
X00056	New Alexandria Drainage	7,774,839	59,863.87	0	6,538.76	0	6,538.76
X00084	Indian Springs/Clearfield Phase II	930,000	31,126.91	0	570,653.86	0	570,653.86
X00087	Long Branch	1,217,627	14,324.93	0	10,789.03	0	10,789.03
X00093	Hayfield Farms	690,000	183,071.63	0	499,615.23	0	499,615.23
X00094	Storm Drainage Structural Projects		319,510.58	0	1,019,140.84	0	1,019,140.84
X00099	Storm Drain Contingency		0.00	0	95,943.20	0	95,943.20
X00299	Stream Valley Erosion Projects		0.00	0	272,662.16	0	272,662.16
Total		\$10,612,466	\$607,897.92	\$0	\$2,612,912.16	\$0	\$2,612,912.16