

FY 2005 Carryover Summary of Capital Projects

Fund: 314 Neighborhood Improvement Program

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
C00072	Brookland/Bush Hill Phase II	\$2,195,982	\$0.00	\$0	\$28,362.74	\$0	\$28,362.74
C00076	Engleside Phase I	1,515,508	17,029.40	0	0.00	0	0.00
C00091	Mt. Vernon Manor	3,787,312	37,813.00	0	12,800.00	0	12,800.00
C00093	Fairdale	2,046,097	4,002.53	0	199,212.98	0	199,212.98
C00097	Holmes Run Valley	50,000	0.00	0	42,544.30	0	42,544.30
C00098	Mount Vernon Hills	50,000	0.00	0	42,605.49	0	42,605.49
C00099	Planning Project Fund 314		249.06	0	50,518.73	0	50,518.73
Total		\$9,644,899	\$59,093.99	\$0	\$376,044.24	\$0	\$376,044.24