

FY 2005 Carryover Summary of Capital Projects

Fund: 315 Commercial Revitalization Program

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
008903	Springfield Streetscape Phase I	\$3,169,236	\$691,381.19	\$0	\$497,288.34	\$0	\$497,288.34
008909	Annandale Streetscape	6,905,654	843,992.48	0	865,246.74	0	865,246.74
008911	Baileys Crossroads Streetscape	6,335,114	1,215,107.45	0	206,386.19	41,445	247,831.19
008912	McLean Streetscape	2,946,000	48,101.56	0	2,444,451.70	0	2,444,451.70
008914	Route 1 Streetscape	1,642,160	193,743.26	0	330,218.14	0	330,218.14
Total		\$20,998,164	\$2,992,325.94	\$0	\$4,343,591.11	\$41,445	\$4,385,036.11