

FY 2005 Carryover Summary of Capital Projects

Fund: 341 Housing General Obligation Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003846	Bailey's Road Improvements	\$1,393,764	\$3,565.41	\$0	\$12,812.94	\$0	\$12,812.94
003848	Fairhaven Public Improvements	1,477,366	25,329.75	0	0.00	0	0.00
003905	Gum Springs Public Improvements	1,986,330	0.00	0	0.00	0	0.00
003910	James Lee Road Improvement	1,158,644	0.00	0	844.36	0	844.36
013918	Jefferson Manor Public Imp.		0.00	0	0.00	0	0.00
Total		\$6,016,104	\$28,895.16	\$0	\$13,657.30	\$0	\$13,657.30