

**FY 2005 Carryover Summary of Capital Projects**

**Fund: 317 Capital Renewal Construction**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
003099	Miscellaneous Building and Repair		\$0.00	\$300,000	\$300,000.00	\$180,328	\$480,328.32
003100	Fire Alarm Systems		0.00	142,000	142,000.00	67,190	209,189.74
009132	Roof Repairs and Waterproofing		0.00	220,000	220,000.00	0	220,000.00
009133	Carpet Replacement		0.00	150,000	150,000.00	0	150,000.00
009136	Parking Lot Resurfacing		0.00	100,000	100,000.00	334,335	434,334.93
009151	HVAC/Electrical Systems		0.00	870,000	870,000.00	1,416,751	2,286,751.00
009431	Emergency Generator Replacement		0.00	400,000	400,000.00	80,000	480,000.00
009480	Library Capital Renewal		0.00	2,500,000	2,500,000.00	(60,784)	2,439,216.17
009481	Juvenile/Human Services Capital Renewal		0.00	2,500,000	2,500,000.00	(527,286)	1,972,714.42
<b>Total</b>			<b>\$0.00</b>	<b>\$7,182,000</b>	<b>\$7,182,000.00</b>	<b>\$1,490,535</b>	<b>\$8,672,534.58</b>