

FY 2005 Carryover Summary of Capital Projects

Fund: 318 Stormwater Management Program

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
AC8000	Accotink Creek Watershed Projects	\$855,000	\$0.00	\$0	\$855,000.00	\$0	\$855,000.00
AC9000	Accotink Creek Watershed Plan	950,000	0.00	0	950,000.00	0	950,000.00
BH8000	Belle Haven Creek Watershed Projects	340,000	0.00	0	340,000.00	0	340,000.00
CA8000	Cameron Run Watershed Projects	430,000	0.00	0	430,000.00	0	430,000.00
CU8000	Cub Run Watershed Projects	280,000	0.00	0	280,000.00	0	280,000.00
DC8000	Kingstowne Monitoring	375,000	0.00	0	375,000.00	0	375,000.00
DE8000	Dead Run Watershed Projects	50,000	0.00	0	50,000.00	0	50,000.00
FX1000	Storm Drainage Program Contingency	810,000	0.00	0	810,000.00	0	810,000.00
FX4000	Dam Safety Projects	2,620,000	0.00	0	2,620,000.00	0	2,620,000.00
FX5000	Infrastructure Maintenance Program	950,000	0.00	0	950,000.00	0	950,000.00
FX6000	Infrastructure Replacement Program	2,500,000	0.00	0	2,500,000.00	0	2,500,000.00
FX7000	Municipal Storm Sewer Permit	105,000	0.00	0	105,000.00	0	105,000.00
FX8000	Emergency Watershed Projects	135,000	0.00	0	135,000.00	0	135,000.00
LH8000	Little Hunting Creek Watershed Projects	2,850,000	0.00	0	2,850,000.00	0	2,850,000.00
LR9000	LittleRocky/Johnny Moore Watershed Plan	800,000	0.00	0	800,000.00	0	800,000.00
MB9000	Mill Branch Watershed Plan	400,000	0.00	0	400,000.00	0	400,000.00
OC9000	Lower Occoquan Watershed Plan	1,350,000	0.00	0	1,350,000.00	0	1,350,000.00
PH8000	Popes Head Creek Watershed Projects	1,870,000	0.00	0	1,870,000.00	0	1,870,000.00
PM8000	Pimmit Run Watershed Projects	230,000	0.00	0	230,000.00	0	230,000.00
Z00028	Priority Stormwater Projects		0.00	17,900,000	0.00	0	0.00
Total		\$17,900,000	\$0.00	\$17,900,000	\$17,900,000.00	\$0	\$17,900,000.00