

Response to Questions on the FY 2005 Advertised Budget Plan

Request By: Chairman Connolly and Supervisor Bulova

Question: How is the adult ESOL program funded under FCPS Adult and Community Education? Provide a summary of current funding streams (FCPS, County, fees) for adult ESOL. Clarify if \$1.2 million is funded directly by the County or through a previous earmarking of transfer dollars, whether or not FCPS has maintained the level of any previously earmarked funds for the program, and if significant program funding is provided through fees. Clarify the adequacy of current funding for this program.

Response: The following response was prepared by Fairfax County Public Schools.

The adult ESOL program is funded through the following streams:

State and federal grants:	\$ 903,506
Tuition/fees:	\$ 1,415,950
FCPS – transfer from the operating fund:	\$1,100,131

The \$1.1 million is funded by FCPS through a previous earmarking of transfer dollars. FCPS has maintained this level of funding.