

## Response to Questions on the FY 2005 Advertised Budget Plan

**Request By:** Chairman Connolly

**Question:** Provide information regarding cash proffers that flowed into the School system and how that money is proposed to be used.

**Response:** The following response was prepared by Fairfax County Public Schools.

To date cash proffers received by the school system total just under \$1,068,000. Approximately \$936,000 of this amount has been proffered for construction of the South County High School. The remaining funds totaling about \$132,000 have been proffered for specific FCPS schools to include the following:

| <u>Project</u>   | <u>Amount</u> | <u>Specified Use</u>                              |
|--|---------------|---|
| Lorton Station Elementary                                  | \$23,800      | Construction of the school                        |
| Woodlawn Elementary, Whitman Middle, and Mount Vernon High | \$98,150      | Improvements to be determined by the school       |
| Woodson High   | \$10,000      | Support renovation efforts at Woodson High School |

Collection of cash proffers is relatively new to Fairfax County Public Schools. The best use of these proffers is still being determined. The \$1,068,000 collected to date has a rather small impact on the overall \$1.9 billion Capital Improvement Requirement for schools. However, consolidating these funds into a Central Capital Improvement Program Account may be more beneficial than distributing them to numerous schools based solely on the attendance area assignment of the new development.