

Response to Questions on the FY 2005 Advertised Budget Plan

Request By: Supervisor McConnell

Question: What portion of the METRO Infrastructure Renewal Program (IRP) do the District of Columbia and the Maryland and Virginia jurisdictions pay? How do Maryland jurisdictions and the District of Columbia fund their portion of the IRP?

Response: In WMATA's FY 2004 Adopted Budget, the total local contribution to the IRP is \$80.8 million. The District of Columbia will contribute \$29.8 million (36.9 percent of the total IRP) using local bonds funds, according to District of Columbia staff. Maryland will contribute \$29.6 million (36.6 percent of the total IRP) using funds from the State Transportation Trust Fund, according to Maryland Department of Transportation staff. The Virginia share is \$21.4 million (26.5 percent of the total IRP). Fairfax County's share is \$11.0 million (13.6 percent of the total IRP) and will be paid using state aid and general obligation bonds.