

FY 2005 Third Quarter Summary of Capital Projects

Fund: 109 Refuse Collection and Recycling Operations

Project #	Description	Total Project Estimate	FY 2004 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2005 Revised Budget	Increase/ Decrease
109001	Newington Facility and Operations Expansion	\$643,038	\$71,629.87	\$50,397.26	\$260,397.26	\$210,000
Total		\$643,038	\$71,629.87	\$50,397.26	\$260,397.26	\$210,000