

FY 2005 Third Quarter Summary of Capital Projects

Fund: 300 Countywide Roadway Improvement Fund

Project #	Description	Total Project Estimate	FY 2004 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2005 Revised Budget	Increase/ Decrease
006614	Transportation System Improvements	\$1,050,000	\$0.00	\$506,497.40	\$506,497.40	\$0
006615	Telegraph Rd./ Florence Lane	806,938	410,528.72	180,923.03	180,923.03	0
006616	Gallows/ Annandale/Hummer	2,550,000	423,646.68	1,862,668.16	1,862,668.16	0
006617	Fox Mill Road at Reston Parkway	250,000	26,053.20	223,946.80	223,946.80	0
006618	Ffx. Co. Pkwy. at Sunrise Valley Rd.	125,000	0.00	125,000.00	125,000.00	0
006619	Stringfellow Road Park and Ride	992,500	0.00	0.00	992,500.00	992,500
Total		\$5,774,437	\$860,228.60	\$2,899,035.39	\$3,891,535.39	\$992,500