

FY 2005 Third Quarter Summary of Capital Projects

Fund: 310 Storm Drainage Bond Construction

Project #	Description	Total Project Estimate	FY 2004 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2005 Revised Budget	Increase/Decrease
X00040	Countywide Storm Drainage		\$0.00	\$137,569.08	\$137,569.08	\$0
X00056	New Alexandria Drainage		476.42	66,402.63	66,402.63	0
X00084	Indian Springs/Clearfield Phase II	930,000	82,750.35	601,780.77	601,780.77	0
X00087	Long Branch	1,072,627	316,729.40	(119,886.04)	(119,886.04)	0
X00093	Hayfield Farms	690,000	2,071.27	682,686.86	682,686.86	0
X00094	Storm Drainage Structural Projects		266,292.31	1,338,651.42	1,338,651.42	0
X00099	Storm Drain Contingency		0.00	240,943.20	240,943.20	0
X00299	Stream Valley Erosion Projects		0.00	272,662.16	272,662.16	0
Total		\$2,692,627	\$668,319.75	\$3,220,810.08	\$3,220,810.08	\$0