

FY 2005 Third Quarter Summary of Capital Projects

Fund: 315 Commercial Revitalization Program

Project #	Description	Total Project Estimate	FY 2004 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2005 Revised Budget	Increase/Decrease
008903	Springfield Streetscape Phase I	\$3,169,236	\$219,735.30	\$1,188,669.53	\$1,188,669.53	\$0
008909	Annandale Streetscape	6,905,654	2,241,731.57	1,709,239.22	1,709,239.22	0
008911	Baileys Crossroads Streetscape	6,293,669	2,120,634.25	1,421,493.64	1,421,493.64	0
008912	McLean Streetscape	2,946,000	59,159.31	2,492,553.26	2,492,553.26	0
008914	Route 1 Streetscape	1,642,160	51,311.32	523,961.40	523,961.40	0
Total		\$20,956,719	\$4,692,571.75	\$7,335,917.05	\$7,335,917.05	\$0