

**FY 2005 Third Quarter Summary of Capital Projects**

**Fund: 341 Housing General Obligation Bond Construction**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>FY 2004 Actual Expenditures</b>	<b>Pre-Third Qtr Revised Budget</b>	<b>FY 2005 Revised Budget</b>	<b>Increase/ Decrease</b>
003846	Bailey's Road Improvements	\$1,393,764	\$12,730.75	\$16,378.35	\$16,378.35	\$0
003848	Fairhaven Public Improvements	1,477,366	31,896.33	25,329.75	25,329.75	0
003905	Gum Springs Public Improvements	1,986,330	0.00	0.00	0.00	0
003910	James Lee Road Improvement	1,158,644	319,814.70	844.36	844.36	0
013918	Jefferson Manor Public Imp.		0.00	0.00	0.00	0
<b>Total</b>		<b>\$6,016,104</b>	<b>\$364,441.78</b>	<b>\$42,552.46</b>	<b>\$42,552.46</b>	<b>\$0</b>