

FY 2005 Third Quarter Summary of Capital Projects

Fund: 947 FCRHA Capital Contributions

Project #	Description	Total Project Estimate	FY 2004 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2005 Revised Budget	Increase/Decrease
013883	Old Mill Road	\$426,435	\$0.00	\$0.00	\$0.00	\$0
014013	Development Fund		5,000.00	16,522.73	16,522.73	0
014061	Leland Road	7,500	2,501.49	4,998.50	4,998.50	0
VA1931	Briarcliff Phase II	17,376	0.00	0.00	0.00	0
VA1940	Reston Towne Center	76,428	0.00	0.00	0.00	0
VA1952	Water's Edge	15,101	0.00	0.00	0.00	0
Total		\$542,840	\$7,501.49	\$21,521.23	\$21,521.23	\$0