

FY 2006 Carryover Summary of Capital Projects

Fund: 109 Refuse Collection and Recycling Operations

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
109001	Newington Facility and Operations Expansion	\$853,038	\$50,209.31	\$0	\$419,000.78	\$0	\$419,000.78
Total		\$853,038	\$50,209.31	\$0.00	\$419,000.78	\$0.00	\$419,000.78