

FY 2006 Carryover Summary of Capital Projects

Fund: 110 Refuse Disposal

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
174002	I-66 Transfer Station Expansion	\$13,464,900	\$96,563.20	\$0	\$749,368.98	\$0	\$749,368.98
174003	Drainage Downchutes	188,000	0.00	0	3,821.39	0	3,821.39
174004	Access Road Reconstruction	233,600	0.00	0	193,785.00	0	193,785.00
174005	Groundwater Well Installation	177,213	0.00	0	40,788.24	0	40,788.24
174006	Citizens Disposal Facility	3,774,875	35,620.07	2,800,000	3,228,925.89	0	3,228,925.89
Total		\$17,838,588	\$132,183.27	\$2,800,000	\$4,216,689.50	\$0	\$4,216,689.50