

## FY 2006 Carryover Summary of Capital Projects

**Fund: 113 McLean Community Center**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
003601	McLean Community Center Improvements	\$2,168,034	\$333,831.53	\$63,000	\$900,146.44	\$0	\$900,146.44
<b>Total</b>		<b>\$2,168,034</b>	<b>\$333,831.53</b>	<b>\$63,000</b>	<b>\$900,146.44</b>	<b>\$0</b>	<b>\$900,146.44</b>