

FY 2006 Carryover Summary of Capital Projects

Fund: 313 Trail Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
002062	Hillside Road Trail	\$567,236	\$0.00	\$0	\$0.00	\$0	\$0.00
002136	Great Falls Street	603,218	0.00	0	187,982.45	(187,982)	0.00
002200	Upgrade and Emergency Maint. Of Existing Trails		4,125.70	100,000	118,394.86	(118,395)	0.00
Total		\$1,170,454	\$4,125.70	\$100,000	\$306,377.31	(\$306,377)	\$0.00