

FY 2006 Carryover Summary of Capital Projects

Fund: 341 Housing General Obligation Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003846	Bailey's Road Improvements	\$1,380,951	\$0.00	\$0	\$12,812.94	(\$12,813)	(\$0.00)
003848	Fairhaven Public Improvements	1,477,366	0.00	0	0.00	0	0.00
003905	Gum Springs Public Improvements	1,986,330	0.00	0	0.00	0	0.00
003910	James Lee Road Improvements	1,157,800	0.00	0	844.36	(844)	0.00
Total		\$6,002,447	\$0.00	\$0	\$13,657.30	(\$13,657)	(\$0.00)