

FY 2006 Carryover Summary of Capital Projects

Fund: 319 Housing Flexibility Fund

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
014196	Affordable/Workforce Housing Projects		\$31,910.75	\$21,900,000	\$22,315,589.25	(\$12,011,351)	\$10,304,238.25
014198	Madison Ridge	2,500,000	2,500,000.00	0	0.00	0	0.00
014232	Hollybrooke II Apartments	3,350,000	3,350,000.00	0	0.00	0	0.00
014237	Yorkville Apartments	250,000	15,342.58	0	234,657.42	0	234,657.42
014239	Crescent Apartments	53,027,326	49,736,825.88	0	290,500.12	3,000,000	3,290,500.12
014250	Fairfield at Fair Chase	961,525	0.00	0	961,525.00	0	961,525.00
014252	Janna Lee Village I	6,783,000	0.00	0	963,649.00	5,819,351	6,783,000.00
014253	Janna Lee Village II	3,192,000	0.00	0	0.00	3,192,000	3,192,000.00
Total		\$70,063,851	\$55,634,079.21	\$21,900,000	\$24,765,920.79	\$0	\$24,765,920.79