

## Response to Questions on the FY 2006 Advertised Budget Plan

**Request By:** Chairman Connolly

**Question:** Are there any revised revenue projections for the FY 2006 budget made after the FY 2006 Advertised Budget Plan was created?

**Response:** The FY 2006 Add-On Package, provided to the Board of Supervisors on April 6, 2005, includes recommended revenue adjustments of \$14,998,159 over the FY 2006 Advertised Budget Plan. The Personal Property Tax revenue estimate was increased \$10.1 million due to stronger than anticipated values in the County's vehicle base and stronger than anticipated business expansion in 2004. Recordation Tax revenue estimates increased \$2.6 million for FY 2006 due to increased receipts anticipated through calendar year 2005. Mobile Telecommunications Tax revenue was increased \$1.0 million, which is consistent with adjustments made during the *FY 2005 Third Quarter Review*. Revenue from the Commonwealth was increased \$1.0 million based on actions by the Governor and the General Assembly.