

Response to Questions on the FY 2006 Advertised Budget Plan

Request By: Chairman Connolly

Question: What are the implications of eliminating the proposal to add \$1.0 million to Fund 303, for the Land Acquisition Reserve?

Response: The current balance in the Land Acquisition Reserve is \$9,273. This project provides a funding reserve for the purchase of property, right-of-way, or easements for County projects to supplement land acquisition funds when land costs exceed appropriation. The project also allows for the purchase of property that is not related to a specific authorized project should a prime site or right-of-way easement become available during the fiscal year. Eliminating the \$1.0 million included in the FY 2006 Advertised Budget Plan will limit the County's flexibility for future land acquisition.