

## Response to Questions on the FY 2006 Advertised Budget Plan

**Request By:** Supervisor DuBois

**Question:** In FY 2004, FCPS identified \$85 million in local funding for programs that provided support for students who need more instructional time and targeted instruction on Standards of Learning (SOL) and No Child Left Behind (NCLB) objectives and tests. What is the current funding level targeted toward each of these programs? What is the anticipated FY 2006 reimbursement from the Commonwealth to pay for SOL remediation? What is provided by the federal government for NCLB? Please include the costs of data processing systems and teacher training.

**Response:** The following response was provided by Fairfax County Public Schools.

FCPS has targeted \$112 million to meet the requirements of the SOLs and NCLB. The State no longer provides any funding for SOL remediation. The primary source of federal funding for NCLB is Title I. In FY 2005, FCPS received \$9.0 million for Title I and expect to receive \$15.4 million in FY 2006. The remaining NCLB entitlements provide an additional estimated \$9.1 million in FY 2006 for teacher retention, class size reduction, teacher training, ESOL and safe and drug-free school programs.

*It should be noted that based on the understanding of County staff, the \$6.4 million increase in Title I funding will be reflected in the FCPS FY 2006 Adopted Budget Plan and due to federal requirements, must be used for Title I and be non-supplanting.*