

## Response to Questions on the FY 2006 Advertised Budget Plan

**Request By:** Supervisor Frey

**Question:** What is the make-up of Prince William County's General Fund Revenue sources and its projected FY 2006 increases and how do they compare to Fairfax County?

**Response:** Prince William County's projected General Fund revenue in FY 2006 is \$750.5 million. This is an increase of \$83.9 million, or 12.6 percent, over the FY 2005 General Fund Revenue of \$666.6 million. This level of growth is after a Real Estate tax cut of 14.6 cents to \$0.924 per \$100 of assessed value. Fairfax County's projected FY 2006 General Fund Revenue totals \$3.0 billion, representing growth of 8.9 percent after a 10 cent Real Estate tax cut. The follow table summarizes the various categories that make up each county's General Fund revenue base and the projected growth over FY 2005. Real Estate taxes in Prince William County make up 52.8 percent of the total General Fund revenue, while in Fairfax Real Estate taxes comprise 60.6 percent of General Fund revenue.

**Comparison of Revenue Sources: Prince William County and Fairfax County  
(in millions)**

Category	PRINCE WILLIAM COUNTY			FAIRFAX COUNTY		
	FY 2006 Proposed	Change from FY 2005	Percent of General Fund Revenue	FY 2006 Advertised	Change from FY 2005	Percent of General Fund Revenue
Real Estate	\$396.0	10.5%	52.8%	\$1,829.2	12.5%	60.6%
Personal Property	\$106.7	4.8%	14.2%	\$472.5	2.5%	15.7%
Other Local Taxes	\$121.9	20.3%	16.2%	\$457.2	3.3%	15.1%
State	\$35.8	7.8%	4.8%	\$80.4	0.7%	2.7%
Federal	\$16.1	-1.5%	2.1%	\$41.9	-2.9%	1.4%
All Other	\$74.0	19.8%	9.9%	\$137.4	6.0%	4.5%
Total General Fund Revenue	\$750.5	12.6%	100%	\$3,018.6	8.9%	100%