

## Response to Questions on the FY 2006 Advertised Budget Plan

**Request By:** Supervisor Hyland

**Question:** What is the status of funding for Traffic Safety Camp?

**Response:** In its FY 2006 budget submission, the Police Department requested funding of \$81,005 for Traffic Safety Camp. The camp provides four one-week sessions for school-aged children on pedestrian safety and other issues such as leadership and teamwork. In FY 2004, 466 elementary school students attended the camp. County support of \$91,005 for the camp was eliminated in the FY 2004 Adopted Budget Plan, but the Police Department has been able to continue the program through donations, a fee charged to parents, and the use of police association facilities. In addition, as part of the *FY 2004 Carryover Review*, the Board of Supervisors approved \$20,000 for the Police Department to provide scholarships to children who would otherwise be unable to attend due to the current fee structure. Funding for the camp was not restored in FY 2006.