

FY 2007 Carryover Summary of Capital Projects

Fund: 109 Refuse Collection and Recycling Operations

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
109001	Newington Facility Enhancements	\$1,168,038	\$240,547.00	\$225,000	\$493,453.78	\$0	\$493,453.78
Total		\$1,168,038	\$240,547.00	\$225,000.00	\$493,453.78	\$0.00	\$493,453.78