

FY 2007 Carryover Summary of Capital Projects

Fund: 110 Refuse Disposal

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
174002	I-66 Transfer Station Expansion	\$13,464,900	\$111,231.43	\$0	\$638,137.55	\$0	\$638,137.55
174003	Drainage Downchutes	188,000	0.00	0	3,821.39	0	3,821.39
174004	Access Road Reconstruction	233,600	0.00	0	193,785.00	0	193,785.00
174005	Groundwater Well Installation	177,213	0.00	0	40,788.24	0	40,788.24
174006	Citizens Disposal Facility	5,774,875	84,036.45	0	3,144,889.44	2,000,000	5,144,889.44
Total		\$19,838,588	\$195,267.88	\$0	\$4,021,421.62	\$2,000,000	\$6,021,421.62