

FY 2007 Carryover Summary of Capital Projects

Fund: 300 Countywide Roadway Improvement Fund

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
006616	Gallows/Annandale/Hummer	\$2,570,471	(\$116,905.82)	\$0	\$411,299.41	\$15,344	\$426,643.41
006617	Fox Mill Road at Reston Parkway	1,105,252	778,208.01	0	91,274.72	0	91,274.72
006618	Fairfax County Pkwy. at Sunrise Valley Road	125,000	25,946.17	0	11,086.00	0	11,086.00
Total		\$3,800,723	\$687,248.36	\$0	\$513,660.13	\$15,344	\$529,004.13