

FY 2007 Carryover Summary of Capital Projects

Fund: 301 Contributed Roadway Improvement Fund

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
007700	Fairfax Center Reserve		\$8,860.80	\$621,569	\$2,819,146.45	(\$42,497)	\$2,776,649.45
007701	Route 50/Waples Mill Interchange	4,583,618	1,237,540.22	0	609,001.56	0	609,001.56
007702	Tall Timbers Drive	1,450,000	410,777.79	0	936,669.09	0	936,669.09
008800	Centreville Reserve		78,290.36	104,907	137,919.86	80,855	218,774.86
008801	Stone Road	2,084,903	52,903.86	0	1,595,913.73	0	1,595,913.73
008802	Clifton Road	5,128,595	116,969.74	0	95,409.59	0	95,409.59
008803	Route 29 Widening	1,455,771	216,451.48	0	618,404.90	244,920	863,324.90
008804	Poplar Tree Road	550,000	115,794.75	0	434,205.25	0	434,205.25
009900	Miscellaneous Contributions		253,316.10	2,534,660	15,643,089.73	732,600	16,375,689.73
009901	Primary Improvements	424,584	0.00	0	424,584.00	0	424,584.00
009902	Secondary Improvements	1,033,765	0.00	0	36,297.00	0	36,297.00
009903	Bridge Design/Construction	8,369	0.00	0	8,369.00	0	8,369.00
009904	Intersection/Interchange	385,282	0.00	0	311,975.00	0	311,975.00
009906	Signal Installations	501,707	0.00	0	15,137.57	0	15,137.57
009908	Transit Improvements	32,325	0.00	0	5,381.59	0	5,381.59
009909	Reston East Park-N-Ride	103,862	0.00	0	103,862.00	0	103,862.00
009911	Tysons Corner Reserve		1,150.06	979,063	12,344,221.79	1,390,050	13,734,271.79
009913	Dolley Madison Blvd	8,945,941	1,167.32	0	1,347,126.55	0	1,347,126.55
009914	Job Access/Reserve Commute Pedestrian Improvements	997,800	57,264.71	0	903,205.24	0	903,205.24
Total		\$27,686,522	\$2,550,487.19	\$4,240,199	\$38,389,919.90	\$2,405,928	\$40,795,847.90