

FY 2007 Carryover Summary of Capital Projects

Fund: 302 Library Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
004822	Library Contingency		\$0.00	\$0	\$837,137.23	\$430,468	\$1,267,605.36
004836	Great Falls Comm. Library	6,698,787	314.10	0	23,100.37	0	23,100.37
004838	Burke Centre Library	10,750,000	2,130,876.81	0	7,035,211.09	(1,826,192)	5,209,019.09
004839	Oakton Community Library	6,665,000	4,069,187.32	0	1,990,626.07	(900,000)	1,090,626.07
004841	Fairfax City Regional Library Renovation - Phase 2	783,882	60,637.78	0	701,935.01	0	701,935.01
004842	Thomas Jefferson Community Library	8,056,000	330,094.19	0	5,532,796.96	1,897,802	7,430,598.96
004843	Richard Byrd Comm. Library	9,130,081	9,658.60	0	7,205,341.40	1,858,072	9,063,413.40
004844	Dolley Madison Comm. Library	12,220,453	268,869.16	1,064,000	10,998,131.41	466,244	11,464,375.41
004845	Martha Washington Comm. Library	8,757,427	69,854.16	0	7,957,145.84	680,149	8,637,294.84
Total		\$63,061,631	\$6,939,492.12	\$1,064,000	\$42,281,425.38	\$2,606,543	\$44,887,968.51