

### FY 2007 Carryover Summary of Capital Projects

**Fund: 315 Commercial Revitalization Program**

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
008903	Springfield Streetscape Phase I	\$3,169,236	\$1,583.20	\$0	\$231,693.65	\$0	\$231,693.65
008909	Annandale Streetscape	6,930,364	123,495.24	0	721,401.20	0	721,401.20
008911	Baileys Crossroads Streetscape	6,355,829	10,447.82	0	133,079.34	(0)	133,079.22
008912	McLean Streetscape	3,894,000	74,505.82	0	2,857,835.87	287,000	3,144,835.87
008914	Route 1 Streetscape	1,642,160	418.80	0	329,550.55	0	329,550.55
<b>Total</b>		<b>\$21,991,588</b>	<b>\$210,450.88</b>	<b>\$0</b>	<b>\$4,273,560.61</b>	<b>\$287,000</b>	<b>\$4,560,560.49</b>