

## Response to Questions on the FY 2007 Advertised Budget Plan

**Request By:** Supervisor Bulova

**Question:** What is the percentage break-down and value of recurring versus non-recurring revenue in the \$68.0 million of additional revenue for FY 2006 outlined in the memo sent to the Board of Supervisors?

**Response:**

Based on an analysis conducted during the fall 2005 revenue review, staff anticipates \$68.0 million in additional revenue for FY 2006 as outlined in a memo sent to the Board Supervisors on December 30, 2005 by the County Executive. The additional revenue is reflected as the *FY 2006 Revised Budget Plan* estimate in the FY 2007 Advertised Budget Plan. Although the additional revenue occurs in existing revenue sources, the \$68.0 million should be considered non-recurring since the FY 2007 Advertised Budget Plan estimates already include any projected impacts of the revised FY 2006 estimates, as well as, any growth anticipated in FY 2007.