

Response to Questions on the FY 2007 Advertised Budget Plan

Request By: Supervisor Hyland

Question: What is the cost breakout for each of the components of the \$16.0 million "Initiative for Excellence" outlined by the superintendent?

Response:

Fairfax County Public Schools have provided the following information:

The \$16.0 million encompasses the following:

\$13.5 million to restructure the teacher salary scale to a \$43,050 entry level salary adjusting percentages between steps, and increasing the stipends for teachers with Master Degrees. This also ensures that no teacher receives less than a three percent increase.

\$2.5 million to develop the Supporting and Rewarding Excellence initiative of extending teacher leadership contract lengths to either 203-, 208- or 218-day through competitive school proposals focused on increasing student achievement and enrichment.