

## **Response to Questions on the FY 2007 Advertised Budget Plan**

**Request By:** Supervisor Smyth

**Question:** What are the current federal/state mandates and their budgetary impact on the County?

**Response:**

The federal/state mandate report for FY 2006 indicates the FY 2006 total program expenditure level impacted by federal and state mandates is \$1,193 million, an increase of \$114 million over FY 2005. The County receives Federal/State/User Fee/Other revenue of \$533 million which partially offsets the expenditures for a net cost to the County for federal/state mandates of \$660 million or 55 percent.

Of the estimated \$1,193 million in expenditures, approximately \$423 million or 35 percent is attributable to federal mandates, and \$770 million or 65 percent to state mandates.