

FY 2007 Third Quarter Summary of Capital Projects

Fund: 319 The Penny for Affordable Housing Fund

Project #	Description	Total Project Estimate	FY 2006 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2007 Revised Budget	Increase/ Decrease
014196	Affordable/Workforce Housing Projects		\$31,910.75	\$3,704,238.25	\$3,704,238.25	\$0
014198	Madison Ridge	2,500,000	2,500,000.00	0.00	0.00	0
014232	Hollybrooke II Apartments	3,350,000	3,350,000.00	0.00	0.00	0
014237	Yorkville Apartments	250,000	15,342.58	234,657.42	234,657.42	0
014239	Crescent Apartments	53,027,326	49,736,825.88	3,290,500.12	3,290,500.12	0
014240	Sunset Park Apartments	5,000,000	0.00	5,000,000.00	5,000,000.00	0
014250	Fairfield at Fair Chase	961,525	0.00	961,525.00	961,525.00	0
014252	Janna Lee Village I	6,783,000	0.00	6,783,000.00	6,783,000.00	0
014253	Janna Lee Village II	3,192,000	0.00	3,192,000.00	3,192,000.00	0
014258	Hollybrooke III Apartments	1,600,000	0.00	1,600,000.00	1,600,000.00	0
Total		\$76,663,851	\$55,634,079.21	\$24,765,920.79	\$24,765,920.79	\$0