

FUND STATEMENT

Fund Type H94, FCRHA Development Support

Fund 965, Housing Grants

	FY 2008 Estimate	FY 2008 Actual	Increase (Decrease) (Col. 2-1)	FY 2009 Adopted Budget Plan	FY 2009 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
Revenue:						
ROSS Grant	\$583,318	\$174,597	(\$408,721)	\$0	\$408,721	\$408,721
Total Revenue	\$583,318	\$174,597	(\$408,721)	\$0	\$408,721	\$408,721
Total Available	\$583,318	\$174,597	(\$408,721)	\$0	\$408,721	\$408,721
Expenditures:						
ROSS Grant	\$583,318	\$174,597	(\$408,721)	\$0	\$408,721	\$408,721
Total Expenditures	\$583,318	\$174,597	(\$408,721)	\$0	\$408,721	\$408,721
Total Disbursements	\$583,318	\$174,597	(\$408,721)	\$0	\$408,721	\$408,721
Ending Balance¹	\$0	\$0	\$0	\$0	\$0	\$0

¹ Grant projects are budgeted based on the total grant costs. Most grants span multiple years, therefore, funding for grant projects is carried forward each fiscal year, and ending balances fluctuate, reflecting the carryover of these funds.