

**FY 2008 Carryover Summary of Capital Projects**

**Fund: 110 Refuse Disposal**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
174002	I-66 Transfer Station Expansion	\$20,443,330	\$1,099,214.97	\$0	\$6,517,352.16	\$0	\$6,517,352.59
174006	Citizens Disposal Facility	640,840	10,854.49	0	0.00	0	0.00
174007	Workers Facility	4,574,656	0.00	4,574,656	4,574,656.00	0	4,574,656.00
<b>Total</b>		<b>\$25,658,826</b>	<b>\$1,110,069.46</b>	<b>\$4,574,656</b>	<b>\$11,092,008.16</b>	<b>\$0</b>	<b>\$11,092,008.59</b>