

FY 2008 Carryover Summary of Capital Projects

Fund: 111 Reston Community Center

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003710	Reston Community Center Alterations	\$351,083	\$0.00	\$0	\$0.00	\$0	\$0.00
003716	Reston Community Center Improvements	936,835	12,508.00	0	83,093.83	0	83,093.83
003717	RCC HW Facility Renovations	5,750,208	798,617.97	1,895,490	4,555,403.59	0	4,555,403.59
Total		\$7,038,126	\$811,125.97	\$1,895,490	\$4,638,497.42	\$0	\$4,638,497.42