

FY 2008 Carryover Summary of Capital Projects

Fund: 113 McLean Community Center

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003601	McLean Community Center Improvements	\$2,594,833	\$295,725.12	\$227,000	\$659,755.37	\$0.00	\$659,755.37
Total		\$2,594,833	\$295,725.12	\$227,000	\$659,755.37	\$0.00	\$659,755.37