

**FY 2008 Carryover Summary of Capital Projects**

**Fund: 114 I-95 Refuse Disposal**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
174006	Citizens Disposal Facility		\$0.00	\$0	\$1,319.04	\$0	\$1,319.04
186420	Repair/Maint/Wash Facility	1,026,644	0.00	0	36,661.10	0	36,661.10
186435	Area 3 Lined Landfill Construction		390,212.47	0	2,651,164.43	0	2,651,164.43
186440	I-95 Landfill Leachate Facility		0.00	0	2,450,807.27	0	2,450,807.27
186450	I-95 Landfill Rd. Construction		0.00	0	7,606.86	0	7,606.86
186455	Perimeter Fence Construction		2,007.67	0	9,276.83	0	9,276.83
186460	Area 7 Roadway Construction	258,000	0.00	0	6,126.00	0	6,126.00
186470	Paved Ditch Extension Areas		0.00	0	362,818.00	0	362,818.00
186600	Methane Gas Recovery		443,065.23	0	923,630.59	0	923,630.59
186650	I-95 Landfill Closure	66,266,579	7,667,724.62	0	8,151,620.86	0	8,151,620.86
<b>Total</b>		<b>\$67,551,223</b>	<b>\$8,503,009.99</b>	<b>\$0</b>	<b>\$14,601,030.98</b>	<b>\$0</b>	<b>\$14,601,030.98</b>