

FY 2008 Carryover Summary of Capital Projects

Fund: 124 County & Regional Transportation Projects

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
01240R	Construction Reserve		\$0.00	\$110,495,614	\$97,443,614.00	(\$11,500,000)	\$85,943,614.00
R00701	Rt 7 Widening-Rolling Holly to Reston Ave.	8,000,000	0.00	0	0.00	8,000,000	8,000,000.00
R123X1	Braddock Rd/Route 123 Interchange	952,000	0.00	0	952,000.00	0	952,000.00
R19301	Georgetown Pike/Walker Rd. RTL	500,000	0.00	0	0.00	500,000	500,000.00
R29212	Route 29 Widening - Centerville to Fairfax City	2,000,000	0.00	0	0.00	2,000,000	2,000,000.00
R61901	Brac - Mulligan Road	12,100,000	0.00	0	12,100,000.00	0	12,100,000.00
RZ0001	Eskridge Rd. Extension	1,000,000	0.00	0	0.00	1,000,000	1,000,000.00
Total		\$24,552,000	\$0.00	\$110,495,614	\$110,495,614.00	\$0	\$110,495,614.00