

### FY 2008 Carryover Summary of Capital Projects

**Fund: 301 Contributed Roadway Improvement Fund**

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
007700	Fairfax Center Reserve		\$1,188.13	\$709,478	\$3,484,939.32	\$340,883	\$3,825,822.32
007701	Route 50/Waples Mill Interchange	4,583,618	118,440.45	0	490,561.11	0	490,561.11
007702	Tall Timbers Drive	1,450,000	814,390.95	0	122,278.14	0	122,278.14
008800	Centreville Reserve		0.00	137,307	356,081.86	(45,092)	310,989.86
008801	Stone Road	2,084,903	1,418,245.73	0	177,668.00	0	177,668.00
008802	Clifton Road	5,128,595	3,455.07	0	91,954.52	0	91,954.52
008803	Route 29 Widening	1,455,771	182,934.60	0	680,390.30	0	680,390.30
008804	Poplar Tree Road	550,000	204,091.38	0	230,113.87	0	230,113.87
009900	Miscellaneous Contributions		43,119.78	1,976,911	18,309,480.95	(155,695)	18,153,785.95
009901	Primary Improvements	424,584	0.00	0	424,584.00	0	424,584.00
009902	Secondary Improvements	1,033,765	0.00	0	36,297.00	0	36,297.00
009903	Bridge Design/Construction	8,369	0.00	0	8,369.00	0	8,369.00
009904	Intersection/Interchange	385,282	0.00	0	311,975.00	0	311,975.00
009906	Signal Installations	501,707	0.00	0	15,137.57	0	15,137.57
009908	Transit Improvements	32,325	0.00	0	5,381.59	0	5,381.59
009909	Reston East Park-N-Ride	103,862	0.00	0	103,862.00	0	103,862.00
009911	Tysons Corner Reserve		3,540.60	1,101,981	14,832,712.19	(340,594)	14,492,118.19
009913	Dolley Madison Blvd	8,945,941	1,204.60	0	1,345,921.95	0	1,345,921.95
009914	Job Access/Reserve Commute Pedestrian Improvements	997,800	127,534.98	0	775,670.26	0	775,670.26
<b>Total</b>		<b>\$27,686,522</b>	<b>\$2,918,146.27</b>	<b>\$3,925,677</b>	<b>\$41,803,378.63</b>	<b>(\$200,498)</b>	<b>\$41,602,880.63</b>