

FY 2008 Carryover Summary of Capital Projects

Fund: 302 Library Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
004822	Library Contingency		\$0.00	\$0	\$744,605.36	\$24,353	\$768,958.73
004836	Great Falls Comm. Library	6,675,687	0.00	0	23,100.37	(23,100)	0.00
004838	Burke Centre Library	10,750,000	4,398,415.47	0	810,603.62	0	810,603.62
004839	Oakton Community Library	6,665,000	484,519.85	0	606,106.22	0	606,106.22
004840	Kingstowne Reg. Library	3,799,302	155,979.04	0	187,020.96	0	187,020.96
004841	Fairfax City Regional Library Renovation - Phase 2	783,882	582,306.07	0	119,628.94	0	119,628.94
004842	Thomas Jefferson Community Library	8,056,000	244,678.24	0	7,185,920.72	0	7,185,920.72
004843	Richard Byrd Comm. Library	9,360,081	925,942.26	0	8,367,471.14	0	8,367,471.14
004844	Dolley Madison Comm. Library	12,220,453	109,833.00	0	11,354,542.41	0	11,354,542.41
004845	Martha Washington Comm. Library	8,757,427	537,203.21	0	8,100,091.63	0	8,100,091.63
004850	Feasibility Studies		0.00	1,046,925	1,046,925.00	0	1,046,925.14
Total		\$67,067,832	\$7,438,877.14	\$1,046,925	\$38,546,016.37	\$1,253	\$38,547,269.51