

FY 2008 Carryover Summary of Capital Projects

Fund: 304 Transportation Improvements

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
006490	Construction Reserve		(\$0.01)	\$0	\$231,204.96	\$121,494	\$352,699.44
006495	Wiehle Avenue	15,528,638	16,421.04	0	214,976.89	0	214,976.89
006616	Gallows/Annandale/Hummer	427,310	0.00	0	0.00	427,310	427,310.00
064103	S. Van Dorn /I-95 Interchange	11,300,211	258.12	0	367,931.37	0	367,931.37
064130	Advanced Preliminary Engineering		29,515.65	0	73,429.91	0	73,429.91
064134	S. Van Dorn St. Phase III	8,382,086	3,322,463.51	0	304,833.27	0	304,833.27
064138	Centreville Road	1,050,000	0.00	0	50,000.00	0	50,000.00
064146	FC PKWY - Rt. 123 to Hoes Rd./Pohick	28,090,345	14,072.14	0	620,047.27	0	620,047.27
064147	Pohick Road Connector	3,752,553	1,680.42	0	599,253.51	0	599,253.81
064153	Burke Centre Parkway	950,000	15,727.05	0	57,077.49	0	57,077.49
064193	Centreville Road/Fox Mill	165,000	0.00	0	163,920.80	0	163,920.80
064198	Westmoreland St./Kirby Road	354,968	0.00	0	0.00	25,000	25,000.00
064209	Nutley Street	1,130,000	26,491.99	0	3,508.01	0	3,508.01
064210	Revenue Sharing Match	500,000	0.00	0	498,750.06	0	498,750.06
064212	Spot Improvements	651,013	0.00	0	942,496.00	(291,483)	651,013.00
064228	Rt. 29/Bull Run Post Office	1,432,798	(49,673.44)	0	68,531.52	0	68,531.52
064231	Leesburg Pike/Pimmit Dr.	1,490,269	7,561.99	0	91,632.77	0	91,632.77
064233	Spring Hill Road	10,912,420	737,339.65	0	3,284,999.16	3,200,000	6,484,999.16
064235	Route 50/Annandale Road	1,383,430	0.00	0	0.00	0	0.00
064237	Roberts Road/Braddock Road	644,444	408,833.75	0	107,822.51	0	107,822.51
064239	Balls Hill Rd./Old Dominion Drive	190,000	0.00	0	30,340.67	0	30,340.67
064240	Leesburg Pike/Glen Carlyn Road	90,000	0.00	0	38,690.51	0	38,690.51
064241	Beauregard Street Median	80,000	172.09	0	39,108.37	0	39,108.37
064242	West Ox Road/Monroe Street	600,000	199,206.37	0	151,612.96	0	151,612.96
064243	Poplar Tree Road	675,000	172,480.35	0	103,180.03	0	103,180.03
064244	Gallows Road/Idylwood Road	85,000	0.00	0	19,748.53	0	19,748.83
064245	Reston Parkway/South Lakes Drive	405,000	1,634.82	0	63,971.18	0	63,971.18
064246	South Van Dorn/Franconia Interchange	7,585,000	342,932.72	0	5,981,659.82	0	5,981,659.82
064248	Fairfax County Parkway Widening	3,500,000	225,500.00	0	765,821.63	0	765,821.63
064249	Planning for 4 Year Transportation Plan		0.00	0	242,070.52	206,554	448,624.52
064251	Guinea Road/Falmead Road	150,000	16,792.10	0	46,180.68	50,000	96,180.68
064252	Olley Lane Sidewalk	127,775	2,090.62	0	0.00	0	0.00
064254	Great Falls Street/Chain Bridge Road	64,528	2,130.45	0	65,472.20	(65,472)	(0.00)
064255	North Shore Drive Trail	51,494	0.00	0	11,506.35	(11,506)	0.00
064256	Lawyers Road Warning Sign	35,462	3,953.44	0	6,537.96	(6,538)	0.00
064257	Centreville Road Trail at Dulles	290,000	116,513.39	0	145,319.38	0	145,319.38

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064258	Colts Neck Road Trail/Sidewalk	366,000	14,234.60	0	231,321.85	0	231,321.85
064260	Lee Highway Sidewalk	52,884	0.00	0	0.00	0	0.00
064261	Rolling Road Left Turn Lanes	270,845	9,263.67	0	(0.00)	0	(0.00)
064267	Pedestrian Improvements - VDOT	3,017,325	893,555.06	0	238,561.64	1,554,500	1,793,061.64
064268	FTA - Richmond Highway Public Transportation Initiative	500,000	0.00	0	500,000.00	0	500,000.00
064269	FTA - Burke VRE Station Parking	500,000	500,000.00	0	0.00	0	0.00
064270	Beverly Road/Fleetwood Road	120,000	12,992.20	0	86,745.68	0	86,745.68
064271	Annandale Road/Kerns Road	75,000	32,757.81	0	23,497.99	0	23,497.99
064272	South Van Dorn Street Walkway	325,000	100,137.00	0	203,610.89	0	203,610.89
064273	Silverbrook Hooes Road Intersection	350,000	97,022.47	0	225,274.04	0	225,274.04
064274	Route 29 Walkway	250,000	72,769.44	0	164,560.69	0	164,560.69
064275	Braddock Road/Rt 123 RTL	400,000	56,499.24	0	36,540.95	300,000	336,540.95
064276	West Ox Rd/FC Parkway	185,000	99,532.90	0	77,757.89	0	77,757.89
064277	SVD/Franconia Advanced RW	1,057,707	15,404.31	0	42,293.34	(42,293)	(0.00)
064278	Braddock Road/Backlick Road		0.00	0	60,000.00	(60,000)	0.00
064279	Shirley Gate Road/Rt. 29		0.00	0	60,000.00	(60,000)	0.00
064280	Zion Drive		0.00	0	50,000.00	(50,000)	0.00
064282	Braddock Road at Thomas Jefferson HSS&T		0.00	0	50,000.00	(50,000)	0.00
064285	Lorton Road		0.00	0	700,000.00	(700,000)	0.00
064286	West Potomac High School Walkway		0.00	0	80,000.00	(80,000)	0.00
064287	VNDIA Grant Projects		0.00	0	2,500,000.00	0	2,500,000.00
064288	FC PKWY - Sunrise Valley Dr.	800,034	43,027.42	0	756,972.58	34	757,006.58
4YP001	S. Van Dorn/I-495 Extend SB Lane	399,657	0.00	0	0.00	0	0.00
4YP002	Route 1/Post Office LTL	712,422	11,401.27	0	60,177.96	(60,178)	0.00
4YP003	I-66/Rte. 7 Left Turn Lane	200,000	0.00	0	198,036.71	0	198,036.71
4YP004	Braddock Rd./GMU Right Turn Lane	578,624	4,943.80	0	146,376.27	(146,376)	0.00
4YP011	Route 236 Sidewalk	916,621	10,932.22	0	0.00	0	0.00
4YP012	South Kings Highway/Harrison Lane	3,000,000	179,913.50	0	2,589,481.80	0	2,589,481.80
4YP013	Route 236/Beauregard Street	2,180,000	343,633.99	0	1,119,819.22	0	1,119,819.22
4YP014	Braddock Road/Route 236	1,440,000	389,840.04	0	507,733.17	0	507,733.17
4YP015	South Lakes Drive Sidewalk	148,354	0.00	0	0.00	0	0.00
4YP016	Chain Bridge Road Sidewalk	60,688	0.00	0	0.00	0	0.00
4YP017	Stringfellow Road Widening	16,000,000	0.00	0	13,000,086.92	0	13,000,086.92
4YP018	Centreville Road Widening	29,000,000	2,624,849.28	0	1,547,962.80	0	1,547,962.80
4YP019	Dead Run Drive Sidewalk	136,913	229.45	0	(0.00)	0	(0.00)

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4YP020	Hunter Mill Rd. Walkway	840,000	97,082.36	0	483,945.86	0	483,945.86
4YP021	Old Centreville Road Walkway	124,071	0.00	0	0.00	0	0.00
4YP024	I-66/Route 29 Trail	105,000	0.00	0	0.00	0	0.00
4YP201	Pedestrian Improvements-Bond Funded	15,000,000	1,031,978.17	0	13,888,021.83	80,000	13,968,021.83
4YP202	Bus Stop Improvements	7,750,000	0.00	0	7,750,000.00	0	7,750,000.00
4YP203	Braddock Road/Backlick Road	500,000	62,719.76	0	377,280.24	60,000	437,280.24
4YP204	Shirley Gate Road/Route 29	1,000,000	41,120.22	0	898,879.78	60,000	958,879.78
4YP205	Zion Drive	1,000,000	46,412.39	0	903,587.61	50,000	953,587.61
4YP206	Route 7	750,000	0.00	0	750,000.00	0	750,000.00
4YP207	Braddock Road/Thomas Jefferson High School	500,000	46,531.85	0	403,468.15	50,000	453,468.15
4YP208	Gallows Road Bike Lanes	3,000,000	0.00	0	3,000,000.00	0	3,000,000.00
4YP209	FFX County Pkwy/ Route 29 to Braddock Road	1,000,000	0.00	0	1,000,000.00	0	1,000,000.00
4YP210	Poplar Tree Road Widening	5,000,000	22,559.39	0	4,977,440.61	0	4,977,440.61
4YP211	Stringfellow Road Widening	21,000,000	0.00	0	21,000,000.00	0	21,000,000.00
4YP212	Lee Highway Widening	4,000,000	8,929.55	0	3,991,070.45	0	3,991,070.45
4YP213	Lorton Road	20,158,244	595,888.85	0	18,704,111.15	858,244	19,562,355.15
4YP214	Cinder Bed Road	5,000,000	25,239.21	0	4,974,760.79	0	4,974,760.79
4YP215	Base Realignment and Closure	8,500,000	0.00	0	8,500,000.00	0	8,500,000.00
4YP216	Nov07 Bond Referendum Transit	16,000,000	0.00	0	0.00	16,000,000	16,000,000.00
Total		\$276,345,130	\$13,105,499.63	\$0	\$132,251,015.15	\$21,419,290	\$153,670,305.15