

FY 2008 Carryover Summary of Capital Projects

Fund: 307 Pedestrian Walkway Improvements

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
002136	Great Falls Street Trail	\$165,641	\$0.00	\$0	\$187,982.00	(\$22,341)	\$165,641.00
002200	Emergency Maint. Of Existing Trails		0.00	0	212,127.35	0	212,127.35
D00448	Plaza America Pedestrian Improvements	1,050,000	71,786.82	0	349,689.83	0	349,689.83
I00456	Belvedere Elementary Sidewalk	268,000	0.00	0	0.00	0	0.00
K00447	Richmond Highway Public Transportation Initiatives	2,482,842	212,515.08	0	1,250,420.80	0	1,250,420.80
K00448	Richmond Highway Pedestrian Improvements	375,000	62,915.91	0	42,133.44	0	42,133.44
W00100	Braddock District Walkways	660,577	12,161.09	0	34,486.10	0	34,486.10
W00200	Dranesville District Walkways	2,312,556	133,612.43	0	961,924.83	440,000	1,401,924.83
W00300	Hunter Mill District Walkways	863,239	39,805.50	0	394,436.17	22,341	416,777.17
W00400	Lee District Walkways	680,904	2,829.01	0	182,432.66	0	182,432.66
W00500	Mason District Walkways	1,499,191	785.85	0	67,992.63	1,730	69,722.63
W00600	Mount Vernon District Walkways	2,016,726	49,709.45	0	548,443.59	0	548,443.59
W00700	Providence District Walkways	949,579	56,292.66	0	271,825.84	0	271,825.84
W00800	Springfield District Walkways	878,533	1,089.89	0	91,443.04	0	91,443.04
W00900	Sully District Walkways	1,373,336	270,756.47	0	267,515.39	0	267,515.39
W01000	At-Large District Walkways	158,829	0.00	0	0.00	0	0.00
X00404	Sidewalk Contingency		0.00	0	4,264.50	0	4,264.50
X00407	Sidewalk Replacement/VDOT	2,400,000	364,208.95	0	251,733.87	0	251,733.87
X00408	Cross County Trail	916,577	100.00	0	12,625.51	0	12,625.51
Total		\$19,051,528	\$1,278,569.11	\$0	\$5,131,477.55	\$441,730	\$5,573,207.55